

WE BUILD COMMUNITY

God calls us into community. We live this out by spending time together and being there for each other.



Friends enjoying Collier's golf tournament.

\$123,538 23%

Our budget helps us with:

- ministry staff who provide care & programming
- technology that keeps us connected (phone, internet)
- administrative time, postage, office supplies etc.

We rely on the gifts of volunteers for:

Friend-to-Friend visitors, coffee hour, Shut-In Luncheon, Prayer Companions, Prayer Shawl knitting, *The Link* delivery, writing cards, reception desk & more

Impact: "Collier is like a family, always welcoming."

Dreams: A church-family with diverse events and opportunities where everyone can find a personal connection, where we build one another up in love and where nobody can fall through the cracks

WE SERVE OTHERS IN NEED

We follow the example of Jesus and grow closer to God by working to meet the needs of others.



Collier's Closet clothing drive

\$113,983 21%

Our budget helps us with:

- UCC Mission & Service, Collier Mission Fund
- Collier's Closet & Table, Out of the Cold, Busby Centre
- space for 12 step groups, Guiding/Scouting & Rainbows

We rely on the gifts of volunteers for:

Collier's Closet & Table, Out of the Cold, Food Cupboard, outreach mission work, Samaritan's Purse (shoeboxes)

WE SHARE THE GOOD NEWS

\$6,900 2%

Our budget helps us with:

- web hosting, staff support, advertising

We rely on volunteers for:

- web support, Reception Desk, social media, strategic planning



COLLIER STREET UNITED CHURCH

NARRATIVE BUDGET 2015

The story of how we plan to use our God-given resources to fulfill our God-given purposes: to worship, to learn & grown in faith, to be a community, to serve others in need and to share the good news of God-at-work in this place!

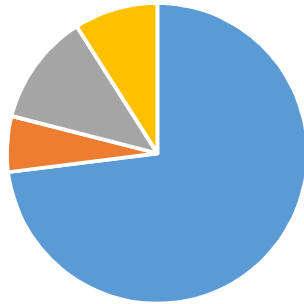


An experience of Collier, by one of our children.

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www.collierunited.ca

SUMMARY

Income



■ Local Gifts ■ Fundraising ■ Transfers & Recoveries ■ Missions

Spending



■ Worship ■ Learning & Growing
 ■ Being Community ■ Serving Others
 ■ Sharing the Good News

Income 526,300

Spending 538,677

Total -12,377

WE WORSHIP GOD

We praise God and experience God’s presence with us.



The children are gathered for story & prayer.

\$147,569 27%

Our budget helps us with:

- the leadership of ministry staff & musicians
- sheet music, song licensing & instrument maintenance
- supplies: paper for bulletins, communion elements
- upkeep of our beautiful sanctuary
- guest speakers & musicians
- sanctuary sound system & service recordings

We rely on the gifts of volunteers for:

Reading scripture, musical gifts, ushering, baptisms & communion, flowers and sanctuary decoration, A/V Team

Dreams:

- Updated recording and amplifying equipment
- More involvement of children and youth in worship
- Building the worship leadership skill of gifted persons

WE LEARN AND GROW

We grow in our relationship with God and in our likeness to Jesus.



2014 VBS Camp Awesome campers.

\$146,687 27%

Our budget helps us with:

- ministry staff involved in educational activities
- curricula & supplies •administrative time
- cost subsidy for program participation & trips
- maintenance & repair of physical space for meeting

We rely on the gifts of volunteers for:

Leadership of Sunday Programs for Children & Youth, youth groups & adult small groups

Impact: “Months later, my daughter is still singing the songs from her first VBS and talking about Michael, a university student who led the music and drama, with a big smile.”

Dream: A program/ministry where each of us can grow

