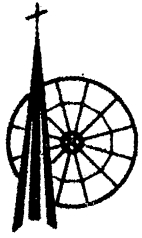


COLLIER STREET UNITED CHURCH

ANNUAL REPORT 2014

**Congregational Meeting
February 8, 2015**



Collier Street United Church

To our church family and good friends,

Welcome to our 2014 Annual Report. Inside, you will find the story of the rich goings on of our lively, active and faithful congregation in the year that was. In 2014 we have experienced our ups and downs, both together in the church and in our personal lives. We have said "goodbye" to old friends and "hello" to new ones. Throughout it all, God has been with us, for God is faithful.

One change we experienced in 2014 was the adoption of a new governance model/board structure. The logic of our new structure is oriented to the five broad congregational purposes our board identified (based on reflection on the biblical story and the ongoing life of Collier): Worship, Learning and Growing in Faith, Being a Community, Serving Others in Need and Sharing the Good News. We've designed a Board which will focus on leading the congregation to work in those areas and apply to them the various human, material and financial gifts God has given us. We have an excellent initial cohort on this new board and it is working very effectively.

As we reflect on 2014, one which has finished very strongly, we have every reason to look ahead with confident hope for a great 2015.

May God's blessing be on you, your families and on all of us in the year ahead.

The Reverend William Haughton
Coordinating Minister

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MINUTES OF CONGREGATIONAL MEETINGS

Sunday, February 9, 2014

The congregation gathered in the Church Hall after the service for lunch, which was followed by the Annual Congregational Meeting.

1. Rev. Paul Dempsey called the meeting to order at 12:07 pm. and welcomed everyone. Rev. Dempsey asked for a motion to elect a Chair for this meeting. MOVED by Larry Murray and SECONDED by Deborah Tennant that Bill McGregor, Chair this meeting. CARRIED. Bill then welcomed everyone and thanked the U.C.W. for the preparation of the luncheon. He asked for a motion to approve the agenda. MOVED by Tom George and SECONDED by John Welsh that the agenda be approved as printed. CARRIED.
2. Rev. Dr. Jay gave a prayer of thanks, which was followed by lunch.
3. Nathan and Victoria Vos spoke on what Collier Street United Church means to them.
4. Bill then invited Rev. William Haughton to speak. He thanked the UCW for preparing such a delicious meal. He then referred the members to page 52 for the list of those members who have gone before us. A moment of silence was then held.
5. Bill then referred to the Minutes of the 2013 Annual Meeting held last year. MOVED by Sharon Saint and SECONDED by Jeff Williams that the Minutes of the Congregational Meetings of February 10, 2013 be accepted. CARRIED.
6. NOMINATIONS, APPOINTMENTS AND ELECTIONS
 - (a) Congregational Appointments – introduced by Rev. Haughton.
Financial Records to be audited by Sharon Crossley and Bob Gill.
Individual Church Group Financial Records to be audited by Leon Periard.
Church Treasurer to be Leon Periard on a voluntary basis for a one year term.
Church Bookkeeper is to be John Pett.
Gwen Galbraith appointed Presbytery and Conference Representative for a one year term.
All of above MOVED by John Welsh and SECONDED by Chris Jay. CARRIED.
 - (b) The Session
Erryle George, Clerk of Session, read the names of those nominated to serve on Session.
Elders nominated to return for a one year term to 2014 are: Annette Bowman and Jane Craig.
Elders nominated to return for a 2 year term to 2015 are: Bob Kain, Joan Harris and Joyce Johns.
Elders returning to serve a 4 year term to 2017 are: Sue Edwards, Monica McArthur and Dorothy Schonewille.
Elder nominated to serve a 4 year term to 2018 is: Valerie Quinn.
MOVED by Erryle George and SECONDED by Bob Kain to accept those nominated for the terms noted. CARRIED.

- (c) Committee of Stewards
Bill McGregor, Chair of the Committee of Stewards, read the names of those nominated to serve on the Committee of Stewards.
Stewards nominated to serve to 2016 are: Bev Pattenden, Leon Periard, John Welsh, Jeff Williams and Esther Wilson.
MOVED by Barb Swanson and SECONDED by Carol Woolner to accept those nominated for the term noted. CARRIED.
- (d) Ministry & Personnel
Laurie Crosson, Co-Chair of the Ministry & Personnel Committee, read the names of those nominated to serve on the Ministry and Personnel Committee.
MOVED by Erryle George and SECONDED by Cathey Battaglia that Laurie Crosson serve until June 30, 2014. CARRIED.
Nominated to serve a 3 year term are: until 2016 are: Bonnie Furyk, Mathieu Heintz, Tom Marshall, Larry Murray, Tanis Vos and Elisabeth Weber. MOVED by Laurie Crosson and SECONDED by Annette Bowman to accept those nominated for the term noted. CARRIED.
- (e) Trustees
MOVED by Brian Young and SECONDED by George Laver that Monica McArthur be appointed to the Board of Trustees. CARRIED.
- (f) Pro Tem Appointments

MOVED by Erryle George and SECONDED by Sally Murray that vacancies on Session, Stewards and Trustees may be filled, pro tem (for the time being), between congregational meetings by act of the Official Board. CARRIED.

7. MINISTRY AND PERSONNEL REMARKS

Laurie Crosson, co-chair of the Ministry and Personnel Committee, thanked the ministerial team, the music team, the custodial staff, and the office personnel for all they do in making Collier Street United Church so meaningful to the church family as well as all our guests.

8. Bob Kain noted what Collier Street United Church means to him.

9. FINANCIAL REPORTS

- (a) Board of Trustees Report
Brian Young, the Board of Trustees Treasurer, presented the Financial Report for the year ended December 31, 2013. The total funds being held by the Trustees at year end are \$446,430.09. MOVED by Brian Young and SECONDED by George Laver that the Board of Trustees Financial Report be accepted. CARRIED.
Board of Trustees members are: Al Hodgkinson (Chair), Burn Hodgins, George Laver, Monica McArthur, Dave Smith, and Brian Young.
MOVED by Brian Young and SECONDED by George Laver that the Board of Trustees Report be accepted. CARRIED.

- (b) Presentation of Motions of Acceptance of Financial Reports
- (1) The 2013 Stewards Statement
John Welsh presented the 2013 balanced Stewards Statement.
MOVED by John Welsh and SECONDED by Reg Battaglia that the 2013 Stewards Statement be accepted. CARRIED.
- (2) The Proposed 2014 Operating Budget
John Welsh presented the proposed 2014 Operating Budget projecting revenues of \$529,752 and expenditures of \$546,813 resulting in a deficit of \$17,061. MOVED by John Welsh and SECONDED by Reg Battaglia that the proposed 2014 budget be approved. CARRIED.
- 10. Narrative Budget Presentation
Rev. Haughton, John Welsh and Terry Tizzard then gave a presentation on "Narrative Budgets" as a means to understand the church budget.
- 11. Laurie Lloyd spoke of "What Collier Street United Church means to her".
- 12. NEW BUSINESS
- (a) Update on Conference-Mandated Congregational Review
Larry Murray briefed the congregation on the approximate timelines for completion of the review.
- (b) Amendment to the UCW Financial Statement
Cathey Battaglia, UCW President, presented an amendment to the financial statement.
- 13. Rev. Ruth McDonald led us in singing "Thank you God for Giving Us Life".
- 14. MOVED by Sharon Saint and SECONDED by Carol Woolner at 1:38 pm that the meeting be adjourned. Rev. Moffat then closed the meeting with a blessing.

William McGregor, Chair

Larry Murray, Secretary

Sunday, June 8, 2014

The congregation gathered in the Sanctuary after the service to approve the proposed Constitution for Collier Street United Church, and to appoint nominees to the Official Board.

1. Reverend Carol Hancock called the meeting to order at 11:45 am. She reminded the congregation members present that they had several decisions to make in regards to the meeting; the election of a Secretary, how the vote will be taken and voting privileges for adherents.
2. Election of Secretary – Reverend Hancock advised the congregation that the Secretary of the Official Board (Larry Murray) was willing to serve as Secretary for this congregational meeting. MOVED by Judy Rodger-Swales and SECONDED by Gwen Galbraith that Larry Murray be elected as Secretary for this meeting. CARRIED.
3. Voting Process – MOVED by Laurie Crosson and SECONDED by Lianne Patterson that voting take place by a “show of hands”. CARRIED.
4. Voting Privileges for Adherents – MOVED by Frank Best and SECONDED by Derryl Johnston that adherents be granted voting privileges. CARRIED.
5. Proposed Constitution – Lianne Patterson reviewed the covering letter to the proposed Constitution which gave the timeline to show how and why the proposed Constitution is being presented to the congregation. Bill McGregor then outlined the rationale for the proposed Constitution with emphasis on the terms of service, the frequency of meetings and the quorum requirements. It was then MOVED by Bill McGregor and SECONDED by Lianne Patterson that we adopt the Constitution as presented for Collier Street United Church. CARRIED.
6. Appointment of Nominees – Valerie Quinn outlined the composition of the new Official Board and Reverend Haughton explained the terms of service for the members. MOVED by Valerie Quinn and SECONDED by Esther Wilson that the slate of nominees to the Official Board be approved by the congregation. CARRIED.
7. Adjournment – MOVED by Bill McGregor and SECONDED by Simon Beekhuizen that the meeting be adjourned.

Reverend Carol Hancock, Chair

Larry Murray, Secretary

Sunday, October 19, 2014

The congregation gathered in the Sanctuary after the service to appointment nominees to the Ministry and Personnel Committee, and a delegate to Living Waters Presbytery.

1. Larry Murray, Secretary called the meeting to order at 11:48 am.
2. Appointment of Chair - MOVED by Larry Murray and SECONDED by Mary Kay Marshall that William McGregor chair this meeting.
3. Appointment of Nominees – MOVED by Erryle George and SECONDED by Gwen Galbraith that Winston Blogg be appointed to the Ministry and Personnel Committee and the Official Board to April 30, 2016, with an option to renew for one year; and Darcy Dolmage be appointed to the Ministry and Personnel Committee to April 30, 2017; and Leona Appleby be appointed as a delegate to Living Waters Presbytery to April 30, 2016. CARRIED.
4. Adjournment – MOVED by Sharon Saint and SECONDED by Carol Woolner that the meeting be adjourned.

William McGregor, Chair

Larry Murray, Secretary

CHURCH MEMBERSHIP REVIEW - 2014

Resident Membership

Received	- by Transfer	0
	- by Profession of Faith (Confirmation)	
	- under age 18	1
	- age 18 or older	0
	- by Profession of Faith (Baptism & Confirmation)	
	- under age 18	0
	- age 18 or older	0
	- by Re-Affirmation	8
	- from Non-Resident Roll	0
Removed	- by Transfer	2
	- by Death	20
	- to Non-Resident Roll	0
	- at Own Request	9
	- by Act of Session	128
Total Resident Membership December 31, 2014		572

Non-Resident Membership

Added to Non-Resident Roll	- from Resident Roll	0
Removed	- to Resident Roll	0
	- by Transfer	0
	- by Death	0
	- by Act of Session	1
Total Non-Resident Membership December 31, 2014		2
Total Membership (Resident & Non-Resident) December 31, 2014 -		574

Marriages, Baptisms, Funerals

	<u>2013</u>	<u>2014</u>
Marriages	12	12
Children's Baptisms	18	14
Funerals	35	37
New Members	20	11

COLLIER'S MINISTRY PURPOSES

WORSHIP

Worship Committee

The convenor for the Worship committee represents the Worship, Communion, Audio/Visual (A/V) Team, the Music Committee and the Usher Captains to the Official Board. We offer our praise to God in music, prayer, preaching, sacrament and special times with our children. Services are followed by Continental Breakfast in Fellowship Hall and, on many occasions, by congregational luncheons.

Convenor - Marg Valad

Worship – Current Members- Leona Appleby, Sharon Crossley, Robin Milani, Joyce Moore, and Dorothy Ramsey.

Purpose:

The Worship Committee under the direction of the Ministerial team, works to ensure there is coverage for Sunday mornings, Scripture Readings, special events planning (i.e. Anniversary Sunday, Christmas Eve services) and coordinates the Welcoming Elder coverage for Sunday mornings.

Goals:

The Worship Committee in consultation with the Ministerial team ensures there is coverage for the pulpit, or a guest speaker arranged, as well as people in place to provide the weekly Scripture reading. They also schedule the Welcoming Elders who greet the congregation after the Church service as they enter the Auditorium for coffee and a period of socializing and Christian fellowship. Full coverage is in place until the end of the year.

Music Committee Report

Dr. David Roe announced his resignation as Choir Director in May. David and his wife Mina moved to Nova Scotia to be near their families. The Music Committee met in May to discuss the search for a new choir director. A job description was reviewed and revised. The Music committee met over the summer on several occasions to discuss our search and to interview candidates. Although a Choir Director was not in place for the first of September, we were successful by the middle of September 2014 with Darlene Steingard as the new Choir Director.

Primary Responsibilities include:

- The church properties related to music performance (i.e. organ, pianos)
- Acting as an advisory group to the Organist and Choir Director
- Acting as an advisory group to the Ministry and Personnel Committee regarding hiring the Music Ministry
- Reporting regularly to the Official Board

The Music Committee is always looking for volunteers to join our small group.

2014 Highlights

Music Ministry – Organist:

We are truly thankful to have such a talented organist as Tom Loney. His musical talent enriches our hearts and souls every week. We are truly blessed to have Tom as our organist.

Music Ministry – Choir Director:

Darlene Steingard is an established music teacher for voice and piano, she has been involved in many community events, and in the past, has had an affiliation with Collier Street (Jesus Walk). Darlene has shown great enthusiasm and excitement with the choir.

How blessed we are to have a Music Ministry that can bring such joy and comfort to the congregation through music and song.

New members are welcome to join the Choir anytime. Senior Choir practice is Thursday nights 7:00 pm to 9:00pm September to June. Junior Choir practice is Sunday after church.

Outside Group Performances:

The outside groups using our facilities this year included Bravado, Huronia Symphony, King Edward Choir and Eastview Secondary High School. Typically a music committee member is present at each performance to act as a liaison.

Music Committee Members 2014:

Ex-Officio: Rev. William Haughton, Tom Loney, Simon Beekhuizen, Eleanore Honey, Mollie Millar, Ina Smith, Sharon Saint.

Audio Visual Technical Support

Audio/Visual Technical Support – A/V Committee:

Current Members: Paul Ambridge, Peter Eddy, and Terry Tizzard

Technical Support and Advisor: Brian Honey

Trainees: David Karwacki, and Emma Patterson

Purpose:

The AV Committee supports Collier Sunday Services through using available resources to amplify, light, and record every service. We also provide support for AV needs when the sanctuary is rented to outside organizations for concerts and events.

Goals:

Through use of Collier's video and sound equipment we work to support Sunday services by ensuring the message can be heard. It is our goal to provide the congregation with a seamless experience for those who attend and for those who receive the service via DVD or on-line.

The DVDs are made available to local senior's homes, those unable to attend, and copies make it to the church library. The Church Office also makes copies available for purchase; great for baptism families or to create your own library of memorable sermons. Sunday sermons are also uploaded to the Collier website.

Reporting on 2014 Activities and Future Plans:

We continue to struggle with our team's numbers. With only 3 full time volunteers, we would love to bring in a few more.

This year we have had to bring in a licensed contractor twice to replace some of the sanctuary production light bulbs. During this time we have found that 2 of the fixtures are in need of more than just a bulb replacement to get them back to working order. Due to cost and availability of parts we are taking steps to determine feasibility of replacement.

Issue with one of our wireless microphones. The group was able to isolate the issue to the 'wire' portion of the wireless unit. Cleaned the connection and are now unable to recreate the problem. We have been using the unit regularly and no problems so far.

We received a quote from Horizon Solutions for several recommended upgrades to our system.

- The Silent Auction Committee had committed funds in 2013 with a balance of those funds to come in 2014. These funds are to support the placement of speakers under the balcony and also to work on replacement of some of the audio equipment.
- We are seeking additional quotes on the work and equipment that may be required in order to do our due diligence and comply with Collier's Purchasing Policy.
- We are also working on sourcing a local or at least closer A/V partner to evaluate and support our A/V needs.

Communion Committee

Current Members: Sue Edwards, Erryle George, Tom & Bev Stockdale, Marg Valad

Purpose:

The Communion Committee is responsible for the preparing of the Communion Elements and assisting with the serving of the Sacrament to the congregation.

Goal:

The goal is to prepare and schedule coverage for the four (4) full Communions each year and coverage for the monthly After Church Communions. There is also a Communion held at the 10.30 pm Christmas Eve service. There are 22 Elders required to serve at a Full Communion. The monthly After Church Communions are held in months when a full Communion is not scheduled. There is no Communion scheduled for July and August due to ministerial vacation scheduling.

LEARNING & GROWING

Learning & Growing In Faith

As a team, Lisa Tisi, Arleigh Alexander and I (Christy Manuel) reviewed the mission goals for children and adult ministries. This acted as a starting point for our discussion of S.M.A.R.T goals. This means that goals are specific, measurable, action-based, relevant and timely.

It was noted by Lisa that subtle wording changes would occur to better link the overall goal to specific adult programs and activities currently offered at Collier. Arleigh will also add a statement to link the children's programs to the mission goals. Both changes will be forwarded to Laurie Crossen (Sharing the Good News) to be updated on the web page.

There are many long standing Collier Programs that offer opportunities for children, youth and adults to engage in meaningful discussions and activities that promote growth in their Christian faith.

Lisa has had a busy fall season preparing for and meeting with all the adult groups. She intends to information gather to gain a sense of the needs of groups. For example, she reports that the L.I.F.E. groups, while not run in the typical format, are content with their current practises. One area of challenge that Lisa noted was the search for new leadership of the U.C.W. Lisa will be promoting discipleship through a United Church Women's Conference with a theme of "generations". This will occur in June, 2015 and is geared to women 16 and up. Lisa will be working over the next few months (Nov. –Jan. 2015) to update our library. Look forward to a more streamlined and welcoming atmosphere. Some highlights may include a gathering area for the children, books featured on religious seasons & celebrations and a make and take (arts and crafts kit).

To promote growth of existing programs, it was suggested by Christy that one area for development might be discipleship. An overall goal will be to provide opportunities for congregation members and children / youth to interact more frequently. Specifically, this will involve Arleigh working with the youth to take action on a local scale in the next 8 months. For example, facilitating guest speakers to attend learning in the loft classes to help the youth make a plan, develop it and put it into action. Some examples may include: mitten tree (experienced knitters to teach youth to knit mittens for the David Busby center), Food Bank Drive.

Arleigh & Christy discussed the need for a more engaging, bible based curriculum for children aged 5-12. A sub-committee will be formed and meet in January with the goal of implementation of the program for Sept. 2015.

Lisa and Christy will promote 'make a friend /bake a treat day', 'Bring a friend' to church day and Jeopardy day (Christian Style) in the next six months. A survey monkey will be used to determine if attendance numbers have increased and if congregation members feel a greater connectedness with children and youth in November 2015.

Vacation Bible School

Our Annual Vacation Bible School was held very successfully from July 14-18. Once again this year, we were a host site for the Living Waters Presbytery travelling VBS titled, Camp Awesome. In addition to the many volunteers from the congregation, young and old, 3 staff members from the Presbytery began and ended each morning's activity by leading singing and fun activities.

This year approximately 40 children attended VBS. This was made up of children who are currently part of our Sunday morning congregation and others from the community for whom VBS is a primary point of contact with Collier. Many volunteers from the congregation led activities, prepared delicious snacks, put up wonderful decorations and helped in myriad other ways. This year's coordinators were Sally Telford and Marcia Kosteniuk, who did an especially marvelous job through their hard work, organization and leadership.

We are so grateful for all the children who attended VBS as campers and all the adults who offered their gifts in support of the event. See you next year!

Women's Bible Study and Discussion Group

A supportive group of church women meet weekly, on Thursday mornings at 9:30 AM, in Collier's church lounge. Our morning is a social time with music, prayer, lively Biblical discussion and sharing of ideas. We are beginning a new study this month on the topic of "Angels". Using a book by the same name, *Angels*, by Douglas Connelly, we will discover that thirty-four of the Bible's sixty-six books, talk about angels. Every New Testament writer confirms their existence and the word "angel" occurs more than 250 times in Scripture. Open to all women who are interested in learning, growing and sharing their faith. Adult Ministries Contact: Lisa Tisi

Jane Blogg

Friendship Bible Study

We starting off the New Year with 10 members. At present, two of our group are hospitalized and have been for some time. We continue to pray for them and hope that they will be able to return to our class soon. Everyone else has an excellent attendance record. Bernie McLellan is our coordinator. Cheryl Tizzard and I help where we can. In our class, the leaders help each person to read Bible verses. We really love hearing the Word of God. We consider 2014 a successful year.

Last summer, we held our annual barbecue in the patio in front of our church. Everyone had a wonderful time. We also had an outing to a Blue Jay game in the Rogers Center. At Christmas time, we enjoyed a Christmas meal together at the church and each person received a gift. We are very thankful to God and the congregation for supplying our delicious chicken luncheon and dessert. Thanks also to our volunteers who helped put it all together.

We appreciate the prayers, caring and love that our group receives from our ministers and friends in our congregation. Thank you.

Hilary Cowan

Ministry Of Faith Formation, Children And Youth

Nursery Program:

Coordinated by Melisa Haughton with leaders as follows:

Sally Telford	Annette Bowman
Judy Robertson	Mary Welsh
Jennifer McDermott	Fern Van Dam
Emma Patterson	Beverly Roseberry
Melisa Haughton	Paul Roseberry
David Matthews	Kay Byers
Amy Matthews	Amber Gibbins
Kierra McGregor	Kaitlynn McGregor
Karen Way	

There are 8 babies who regularly attend.

The purpose of the nursery is to provide safe and nurturing care and play to infants and toddlers while their parents attend church service. While the nursery is well equipped with toys, we hope to increase the number of toys in the upcoming year.

Junior Program JK-SK:

Coordinated by Arleigh Alexander and Marilyn Harding with leaders as follows:

Jennifer Dolmage
Marilyn Boone
Donna Martin
Mollie Millar
Marg Warnica
Kierra McGregor
Melisa Haughton

The purpose of the Junior program is to provide Christian Education in a nurturing friendship filled environment.

There are 15 children registered and 10 who attend regularly.

Multi-Age Program Grades 1 – 6:

Coordinated by Arleigh Alexander and Marilyn Harding with leaders as follows:

Laurie Crosson	Lianne Patterson
Elisabeth Weber	Robin Milani
Emma Patterson	Cathey Battagila
Pam Marshall	Marilyn Harding

The purpose of the program is to provide Christian Education in a nurturing environment. After a short time in worship, children hear a Bible story before engaging in a variety of activities that help them to understand and apply the stories' meaning in their own lives

There are 48 children registered and 27 children who attend regularly, although not all on the same day.

Learning in the Loft:

Coordinated by Arleigh Alexander with team leaders as follows:

Carol Warnica

Chris Soucie

Catherine Johnson

Marcia Kostenuik

Laurie Lloyd

The purpose of the program is to provide Christian Education for grades 7 through 12. The youth engage in discussion and critical reflection on a Bible story and interpret what it means for them and their lives, and for the world.

There are 4 students who attend on a regular basis.

Midweek Program - CHAOS

Led by Arleigh Alexander, Seung Ho Ha and Paul Ambridge

The purpose of the program is to provide a Christian based fellowship for grades 6 through 8.

The youth engage in activities, games and prayer.

There are 4 to 7 teens who attend regularly.

Other Youth Involvement

There was great participation by the children and youth for the Christmas Pageant directed by Emma Patterson, Lianne Patterson, Pam Marshall and Marilyn Harding. As well, the Sunday School children participated in the Cantata led by Darlene Steingard.

Directions

We are searching for a new curriculum for the Sunday School and Learning in the Loft programs.

Darlene has provided music education for the children in the Sunday school on a regular basis and we would like to continue to develop this aspect of the program.

Christie Meadows will be developing some new outreach projects with the youth.

Rev. Arleigh Alexander

Film, Faith & Fun

Erryle George and Marnie Neale led a group of ten people in three separate 6/7 week sessions.

We showed films that touched on world freedom issues affecting mainly women, children and marginalized children. The films chosen touched on varied subjects currently affecting us and were vetted for content.

Afterwards, a discussion was encouraged. This small group provided a forum in a non-threatening and confidential way.

These groups have received very positive feedback from participants, as evident in the repeat group participants. This group has provided a place to make new friends.

We would like to hold an evening group in the hope of attracting working people.

Collier L.I.F.E. Groups

The purpose of a L.I.F.E. Group is to meet the needs of the members for spiritual growth, friendship, and encouragement, the need for strength in the face of temptation and trial and the need to give and receive unconditional love.

L.I.F.E. means Living In Faith Everyday. We study the Bible using various resources to learn how scripture relates to our daily lives. Our study is the Lectionary, Seasons of the Spirit, a thematic study of the Bible.

We have two women's groups, both delighted to have had men join us. The Tuesday 9:45am morning New L.I.F.E. Group meets at Collier Church and the Thursday morning 7:00am. Group meets at Deb's Restaurant. The early group of 20 plus years stops for school breaks. The Tuesday group meets every week throughout the year. Attendance varies as life happens. Total membership is about 13 with a few who come when they can.

The mission for the Tuesday L.I.F.E. Group is the David Busby Centre. We were able to donate \$280.50 to them in 2014.

This past year we were blessed to have a couple, recently arrived from another culture, join our Tuesday L.I.F.E. Group. We had the opportunity to be a vehicle for mutual spiritual enrichment, expanded knowledge and shared cultural values. It was humbling to know that each one of us had something special to contribute to their experience in the group. It was our gift to express our faith and learn that the Biblical Teachings apply cross culturally.

Leona Appleby leads the 7:00am. Thursday L.I.F.E. Group. Leona and Carol co-lead the Tuesday L.I.F.E. Group. Leona and Carol work together in the coordinator's role.

In 2015, realizing the advantages of studying the Bible together, we plan to continue as we are, welcoming those who wish to visit or join us. We also would like to grow more L.I.F.E. Groups, for men and for women and mixed groups. New L.I.F.E. Groups can be set up on a short or longer term

basis. The program is flexible. Contact Leona Appleby at 705-726-1884, Carol Duckworth at 705-424-5408 or Lisa Tisi, Adult Programs, at 705-726-1511.

We thank all L.I.F.E. Group members for bringing their energy, questions, caring support and thoughtfulness to each meeting. We thank Leona for her faithfulness, diligence, thoughtfulness, patience and caring during her many years of involvement with the L.I.F.E. Group Ministry.

Carol Duckworth, Coordinator

BEING COMMUNITY

Sunday Refreshments and Friendship

The ministry is going well and Barb has enough help most weeks. Barb Hake, Bernice Nickless and Carol Woolner continue to serve light refreshments in the Hall each Sunday following the service but they do always require someone to help with coffee/tea due to the size of the carafes. Simon Beekhuizen has been most helpful with that task and other members in the congregation also sign up to assist when requested.

Goal: This committee offers the congregation time to enjoy fellowship with friends and the opportunity to make new members and guests feel welcome at Collier by offering friendly conversation over a cup of coffee.

Barb Hake

Link Visitation

At present we have 37 Elders and 6 'Friendly Visitors' to deliver the Link to 50 zones. Members living in the Innisfil area receive their copy of the Link online. The Elders receive notification when the binders are ready to be picked up and the church makes this announcement as well. We are allowed two weeks for delivery of the newsletter and it is important that the binders be returned within that time schedule. All important information or concerns are then delivered to the appropriate staff member.

Goal: The goal is to visit every family within our church community and keep open lines of communication between the congregation and the church.

Bev Pattenden

Friend To Friend

There are 12 friendly visitors who visit local nursing homes, retirement homes and shut-ins within the community. By doing the visitation, friendly visitors free the Ministry Staff for visiting the more seriously ill, hospitalized and those within the grieving process.

Goal: The primary goal is to increase the communication between the friendly visitors and the coordinators and therefore the ministry team. Larry/Sally Murray

Prayer Shawl Ministry

The small group of 8 meet twice each month, allowing themselves time off for summer. They have teamed up with the newly formed Pastoral Visitation Committee offering shawls and blankets for them to distribute at their discretion while visiting Collier members at RVH and/or at home. At present, we have an abundance of items and are grateful as our supply depletes...this indicates that our gifts are being put to good use. Approximately 26 shawls have been given away for 2014...some have been 'gifted' to people outside of Collier's circle, such as neighbors, extended family members or people within the community attending other churches...friends of friends etc.

Goal: Our goal is to remind people that no matter what life has placed before them, whether it is the death of a loved one, illness, depression etc. God is there to love and guide them and they are not alone. The people of Collier care and remember them in our prayers. Bev Pattenden

Senior's Fellowship Luncheon

Well 2015 has arrived and the church activities have started up for a New Year. 2014 was a good year for the Seniors Fellowship Group. As the name suggests, it includes seniors of a variety of ages. The rich, Christian fellowship is a main focus, with friends happily chatting and together enjoying a wonderful hot meal by Colin the Caterer. A delicious meal is enjoyed the 3rd Wednesday of each month by 50 - 60 guests. An excellent variety of entertainment and guest speakers are arranged by Chris and Don Jay. In November Lt. Col. Martin Brochu spoke about the work of the Canadian Forces medical branch in Afghanistan. As usual, the spirit of Christmas was celebrated through music at the December luncheon.

Goal: The goal is simply to enjoy an interesting topic of conversation over a tasty meal shared in the company of like-minded people.

New members are always welcome and they are quickly integrated into the fellowship circle. We have interesting and informative Speakers at every meeting.

We thank the group for their faithful attendance and willingness to help wherever needed. Without mentioning names, we appreciate everyone who adds to our Fellowship by giving leadership in so many areas. The Welcome mat is always open to everyone who wishes to attend ...on the 3rd Wednesday of each month at 12 Noon. The cost is only \$10.00 for the meal. Please be sure to sign up ahead at the front desk so the Caterer knows how many to serve.

Don & Chris Jay

Senior Fellowship Luncheon Financials

Opening Balance Jan 1, 2014	\$931.63
Total Receipts	\$5010.00
Total Disbursements	\$5385.14
Closing Balance Dec 31, 2014	\$556.49

Pastoral Visitation

This committee is blessed to have 7 teams of 2 for visiting church members at RVH, including one team designated for the handicapable. We also have 4 individuals dedicated to visiting people recovering from hospital or in poor health.

Goal: To comfort, through visitation and prayer, those members at RVH as well as improve communication between visitors and the ministry team.

Larry & Sally Murray

Senior's Committee

The committee of 9 plan and coordinate 4 shut-in communion lunches for people in nursing homes, retirement homes and shut-ins in the community. This involves communication with the individuals, contacting volunteers outside the committee, coordinating transportation and preparing and serving meals. In addition, the committee plans and coordinates 9 monthly Sunday afternoon church services (prayer, message, hymn sing and snacks) at Leisureworld Nursing Home.

Goal: To reach out to as many shut-ins as possible (members & non-members) and bring them to the church for a service of communion, food, fellowship and hymn singing.

Goal: The goal for Leisureworld services is to create two teams to organize and conduct the services.

Larry & Sally Murray

New Members

Eleven new members have been welcomed into the Collier family during 2014. Friday, March 20 will be the next social for the new members. The committee has dwindled in numbers and help is needed with the preparation and serving of refreshments.

Goal: To extend a warm and friendly welcome to new members as they join our church.

Social- Lianne Patterson

It was decided at Session to hold the social event on Friday, November 21st. Because this date was also designated as 'new member's night' it was agreed to combine both socials into one, festive evening. Members of the new Official Board will also be invited to share this evening of fun. Appetizers and desserts are the menu of choice.

Goal: To instill light-hearted fun among those church members who work so hard for the good of the church.

Beverly Pattenden & Marilyn King

Silent Auction 2014

Our 2014 Silent Auction was a huge success, and being a part of it was an experience that was unique and wonderful. I could not, without fear of omitting someone, begin to thank all those who were involved. Besides which, there wouldn't be enough room in this report for all the names! This was clearly demonstrated on the Sunday prior to the auction when members of the congregation were asked to stand if they were, or would be involved in the auction in any way. From my perspective (the choir loft) I saw almost everyone was standing. It was such a touching moment, and it so clearly brought home the beautiful sense of community that exists within our church. People cooked, sorted, baked, numbered, served, ate, typed, phoned, advertised, organized, led, cleaned, staged, lifted, delivered, bid, bought and more, much more. People helped each other, responded to needs and shared in a common goal – helping to make this place, that we love, thrive.

People worked hard and were tired, but there was an underlying current of joy which bolstered us all. Enthusiasm ran rampant. We laughed through our weariness, met new people, forged new friendships. At times I think we forgot that we were actually fundraising. And oh yes, by the way, we did raise money to the tune of over \$23,000.

As I stated at the outset, our 2014 Silent Auction was a huge success. And it was, in EVERY way. I am so grateful to have been a part of it. We are all truly blessed.

Bonnie Furyk

Girl Guides of Canada

The Girl Guide Units at Collier St. United Church are part of an administrative community in Guiding serving over 50 Guiding units. Our administration community head office is located in Toronto.

This year Collier is home to more than 120 girls, leaders, and Mom Helpers on Thursday night. It is very exciting for the girls to be able to see their fellow sisters in Guiding from Sparks to Pathfinders every Thursday.

All girls get the opportunity to contribute crafts, baking and service at our Annual Christmas Tea and Bazaar held at Collier Street United Church at the end of November. As well, we gathered together with the Collier family for a special church service to celebrate Baden-Powell Week in February.

Individually the groups may visit the library, fire station, police station, parks and Community Centres. We participate in camps, hikes, skating parties and other activities in and around our community as we learn our core program. A very important part of our program is community service and we are always looking for service projects. Please let us know if we could be of service to any of your members. The majority of the girls, range in age from 5 to 15. Many hands make light work, so please keep us in mind.

We would like to thank everyone at Collier for supporting our Guiding groups and activities. If you are interested in becoming a part of one our groups, please contact us.

By Debbie Elvald CPA, CGA, 1st Barrie Guides

GUIDING LEADERS

Administrative Community Leader: Janice Hester

7th Barrie Sparks: Melanie Frazer, Kim Clarke and Sharon Baehr

4th Barrie Brownies: Karen Cade, Renee Mathieu, Lorraine Adderley, Shelly Gray, Carrie Sickle, Jennifer Dinsmore and Katie Marshall

1st Barrie Guides: Arianna Whitman, Heather Yates, Lynn Gray, Debbie Elvald, Sharon Frazer, Jennifer Columbus, Lynne Lane and Marlene Galloway.

3rd Barrie Pathfinders: Vicky Elvald, Gen Leisk, Thomasina Ward and Rhianna Christina

Collier Street 3rd Annual Golf Tournament

The Tournament was held on Sept 20/2014, a beautiful sunny day not like last year's down pour. This might have been as a result of the Prayer Shawl that was worn during the announcements at the Sunday morning service to promote our golf event a couple of weeks prior to the tournament.

There was no hole in one winner this year, but we did have Cindy LaLonde one of the golfers win a \$5000 prize in the " Ontario Swing Away Hole in One Charity draw" sponsored by Investors Group Financial Services and their local consultant Monica McArthur a member of our church. Cindy will be donating this money to a charity of her choice.

The Collier Street 3rd Annual Golf Tournament was able to raise \$ 4,904. Thank You to all the golfers that signed up to play, to our Hole Sponsors, the people and businesses who donated to the Prize Table and to the Volunteers that helped to make it a successful day.

The 4th Annual Tournament will be held on Sept 19th at Innisbrook Golf Course, so **save the date**.

Your 2014 Golf Committee

Brian & Linda Young, Phil & Marnie Neale, Margie Woodbridge, Joan Bailey, Gwen Galbraith, Deb Tyler, Sharon Saint, Chris Soucie, Laurie Crossan.

Flower Committee

I would like to take this opportunity to say THANKS to all the members of the flower committee who keep our sanctuary beautiful all year long. Your work is greatly appreciated. To all the members of our congregation who brought memorial flowers all through the year. Your gifts are greatly enjoyed.

Special thanks to Joanne Craig and her team for decorating the sanctuary for the Christmas season, it looked beautiful. And last but not least Thanks to all who donated toward Easter and Christmas flowers and to all who delivered them to our elderly and sick members this year.

If you have any questions or concerns about this committee or if you would like to become a part of this team please talk to myself or Nicole in the office.

Elisabeth Weber

Collier Gardens

Summer 2014 proved to be almost perfect for growing flowers and working in the garden, we had a good amount of rain and it was definitely not too hot.

Once again we participated in the Bradford Greenhouse Fundraiser and managed to get gift cards worth \$421.73 which will help to offset our costs this upcoming season. Thank you for all your support with this ongoing project.

Beside the wheelchair ramp we took out the dead evergreens and replaced them with grasses which I hope will take the snow and salt better and survive. In May a Hydrangea tree was added to the rose bed along the sidewalk toward the entrance to recognize Rev. Ruth MacDonald's ministry at Collier which I think will be a beautiful addition to our grounds. In July I planted a Delphinium plant which we received to recognize Andrea Wheaton's ministry it was planted in the flowerbed opposite to the courtyard.

We started taking out the cedars beside the church's main entrance and they will be replaced by something new and exciting as soon as spring arrives.

As always I would like to take the opportunity to say thank you to all of you for your support and encouragement. A special thank you goes to the UCW for their generous donation toward the gardens as well as Mollie Millar and her friends for taking care of the flowerbeds alongside our parking lot and Jeff Williams for always lending a helping hand.

Elisabeth Weber

Baptism

There are 6 members on this committee, each signing up for Sunday services. The baptism schedule for 2014 is now full until the end of December and there have been 15 baptisms. Something new that has been enjoyed by this committee is the lighting and presentation of the baptismal candle to the baptismal family.

Goal: To offer guidance to the family and assist the ministerial staff during each baptism.

Jane Craig

Baptisms:

Wynter Jayden Parsons-Hynes
Caleb John Koo
Jennifer Patricia Pimblott
Callie Eve Pauze
Hudson Ronald Ferguson
Bentlee Alexander Canavan
Myles Jacques-Kim Denischuck
Aiden Frederick George Nykolation

Parker Scott Ray Hartwick
Perry Emerson Armstrong
Logan John Robinson
Mackenna Robinson
Charlotte Bethany Fisher
Ryan Raymond Spring
Noah George Richard McWilliams
Madeline Virginia McGill

Marriages

Ricky Jordan Letendre & Stefani Alleena Margaret Walker
Kurtis Alexander Maxim & Christia Lynn Harris
David Joseph Edward Karwacki & Cynthia Dawn Brown
Dustin Benson Brown & Liane Jean Shepley
Jared Peter Banman & Bernadette Marie Catherine La Verdiere
Gregory Alexander Emerson & Stella Fokas
Peter Douglas McArthur & Jocelyn Marie Griffiths
Lindsay Robert Bouchard & Allison Joan MacSporran
Jeffrey Ryan Schope & Pamela Judith Titley
Bruce Albert Caceres & Jennifer Patricia Pimblott
Andrew Tod & Rebecca Pongracz
Alexander Gary Hartwick & Kayla Margaret McCarville

In Memoriam

Kurt Peyer (2013)	Dorothy Secor
John de Jong	Ingrid Blocksdorf
Doug Caldwell	Deed Cottenden
Isobel Bowman	Matt Spaans
Richard Thomas	Phyllis Howell
Ken McPhatter	Hillie de Jong
John Winchester	Marion Fell
Owen Baxter	Jack Dunkley
Howard Tosh	Barbara Tracey
Henning von Bredow	Eleanor Presley
Marie Halifax	Gwen Greer
Murray Warnica	

By Confirmation – Youth Cla.
Kaitlyn McGregor

By Reaffirmation of Faith

Deb Tyler	Melanie Bilawey
Jim Tyler	Susan McCormick
Jocelyn Griffiths	William Ha
Peter McArthur	Terry Lim
Kayla McCarville	Ken Hedges

SERVING OTHERS

Groups: Mission & Service Fund, Collier Mission Committee, Benevolent Fund, Outreach Committee, Shoe Boxes, Food Cupboard

Purpose: Groups and committees working to serve others, especially those beyond our church, through such means as the promotion of the Mission and Service Fund, the Collier Mission Committee, the Benevolent Fund, the Outreach Committee and so on shall communicate regularly and meet together as needed to ensure the excellence and coordination of our congregation's service to others.

UCC Mission & Service Fund

Purpose:

The United Church Mission and Service is mission and ministry that supports:

Globally: 15 overseas personnel and 97 funded global partners in 25 countries serving God's people in areas such as education, health, water, sustainable agriculture, human rights, and community development

In Canada:

- 75 community ministries serving God's people in areas such as employment training, housing, food, clothing, and counselling
- 39 chaplaincies in universities, hospitals, and communities
- 20 ecumenical agencies
- 6 theological colleges and 4 education centres serving God's people by providing theological education, continuing education, training for lay leaders, and biblical studies
- 141 grants for programs for youth through the Vision Fund (in 2013)
- 86 churches in 13 Conferences and 37 presbyteries serving God's people through worship, pastoral care, education, and mission
- 13 Conferences across Canada working with presbyteries, pastoral charges, and ministry personnel to serve God's people

Goals:

2013 Donations dispersed = \$16,680

2014 Donations to date = \$11,408

Collier Mission Committee

Purpose:

The Collier Mission Committee consists of nine members who distribute the congregation's donations in the spirit of Mathew 25 verses 35 to 40, and Mathew 28 verses 19 to 20, to encourage spiritual and practical values just as Jesus did.

Goals:

To prayerfully disperse the congregation's donations where needed most both locally and internationally. It is important for the committee to ensure the congregation is informed of our work via the LINK, annual report and Mission Sunday. In addition, suggestions are sought from the congregation annually to ensure we meet their expectations.

Activities:

In 2014 the Collier Mission Committee donated \$20,500 to 21 organizations as follows: Africa Community Technical Services, Barrie Literacy Council, Barrie Women & Children's Shelter, Busby Street Centre, Canadian Bible Society, Canadian Food Grains Bank, Christian Blind Mission Canada, Doctors Without Borders, Elizabeth Fry Society, Georgian Native & Outreach Ministries, Ghana Rural Integrated Development, Grocery Assistance Program, John Howard Society, Leprosy Mission Canada, March of Dimes, SIM North Africa New Initiative, Stephen Lewis Foundation, Tabitha Ministries, The Salvation Army (Barrie), United Church Camps and Youth Haven.

The Official Board approved Collier Street United Church partnering with the non-profit organization "Least Children of Society Relief Organization" for one year and appointed Elizabeth Heintz as the church representative. The Collier Mission Committee accepted the appointment of the Official Board for monitoring the funds designated for the "Least Children of Society Relief Organization". Funds will be controlled by receiving detailed request for funds from the church representative and authorizing release of the funds. At the end of the year, a detailed financial statement will be prepared to ensure funds are spent in accordance with the itemized requests.

Benevolent Fund

Purpose:

A limited source of financial help intended to serve those in immediate and emergency need, the Benevolent Fund is one practical expression of our congregation's faith in Jesus, crucified and risen.

Guidelines for Use:

- Benevolent fund resources are distributed at the discretion of the Ministry Staff
- The Benevolent Fund is audited annually by the congregation's bookkeeper
- Funding for emergency needs of perishable groceries and transportation (bus passes) are distributed on the congregation's behalf by the staff of the David Busby Street Centre
- The Benevolent Fund is intended to meet occasional emergency needs, as determined by the Ministry Staff – Individuals or households who ask for assistance two or more times in a year may be referred for budget and money management counselling
- The maximum distributed to any individual in a calendar year will be \$200
- Cash will not be given

- Where possible, a cheque will be written to a 3rd party i.e. utility provider, landlord etc.
- Those receiving help will be asked to provide their name and contact information
- Those receiving help will be asked to provide their signature, indicating that they have received assistance and read or understood these guidelines

Activities:

2014 Benevolent Fund Report

- 46 individuals helped
- 7 individuals helped 2 or more times
- 39 individuals helped once

David Busby Street Centre received \$1,800 in grocery cards and \$208 in city bus passes to distribute on our behalf.

Opening Balance (January 1)	\$2.41
Funds transferred	\$3,500.00
Grocery cards received	\$2,150.00
Loose cash	\$163.50
2013 donations transferred Jan. 2014	\$1,804.20
Total	\$7,620.11

Cheques written	\$4,610.41
S/C & Interest	\$27.53
Grocery Cards given	\$2,150.00
Loose Cash given	\$163.50
Total	\$6,951.44

Closing Balance (December 31)	\$668.67
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Outreach Committee

Purpose:

To support Collier’s outreach to community members living with poverty by providing clothing and meals, as well as building community and relationships.

Goals:

To provide meals at Collier’s Table [providing nourishing food and fellowship] and clothing depots [provides needed clothing, footwear and linens] to those in our community living with poverty. Dedicated volunteers support our outreach efforts through various activities including donating clothing, food items or financial support, by sorting and staffing “Collier’s Closet” and by setting-up, cooking, serving, hosting and cleaning up at “Collier’s Table. Our unique operating structure provides fellowship opportunities for Collier volunteers as well an opportunity to build relationships and community with those who attend our events. We operate on a break-even basis – our costs are associated to food items only. We receive financial support from several congregation members and have been blessed to receive a free-will offering in support of our outreach efforts through providing

refreshments for the Bravado Choir productions once per year. We shared 25% of the Bravado concert proceeds with the Busby Centre Christmas Wish Luncheon.

Activities:

Collier's Closet

Date	Clothing Offered
May 24/2014	Spring and summer clothing, footwear, towels and linens
October 18/2014	Winter clothing, footwear, towels and linens

Collier's Table

Date	Meal	# of Volunteers	# of Attendees	# of Meals Served (incl carry-out)
January 18/2014	Winter beef lunch	Minimum 50	70	310
May 24/2014	Spring chicken parmesan dinner	Minimum 50	170	300
October 18/2014	Thanksgiving ham and scalloped potatoes dinner	Minimum 50	175	350

Shoe Boxes

Purpose:

To share our abundance with children in other countries through support of Operation Christmas Child.

Goals:

To support the collection of Collier's shoe box gifts for Operation Christmas Child.

Activities:

2014 collection was very successful and completed in late November.

Food Cupboard

Purpose:

To provide emergency food items to those in need.

Goals:

Donations of non-perishable food items are received from congregation members and are housed in the Custodial office. Collier's custodians disperse food items, as needed.

Activities:

Ongoing activity.

Youth Mission Committee

Purpose:

The Youth Mission Committee consists of two members of the Children & Youth Committee and two members of the Collier Mission Committee who distribute donations to youth applicants in accordance with the Memorandum of Understanding dated April 12, 2012.

Goals:

To prayerfully distribute funds to youth to promote church mission and world understanding within the membership of Collier Street United Church, and the Barrie community, and to provide the youth with an opportunity to exercise their Christian faith in meaningful service.

Activities:

The committee approved funding in the amount of \$1,500 for two individuals to further church mission by a mission trip to Malawi, and by supporting a year of employment with the organization "Power to Change" at a Canadian university.

YOUTH MISSION FUND

Opening Balance Jan 1, 2014	\$5,681.33
Total Receipts (Interest from Trustees)	0
Total Disbursements	\$1,554.52
Closing Balance Dec 31, 2014	\$4,126.81

Barrie Out Of The Cold

On behalf of BOOTC, I would like to express our gratitude to Rev. Haughton and all members of Collier United Church for your support and participation in BOOTC. Not only do you host this program every Saturday and Sunday night from mid-November to the end of April but many of you are active volunteers on one of eight different teams that make up Collier BOOTC. This program provides all guests with a safe and warm place to stay as well as a hot meal while they are experiencing difficult times. This would not be possible without the assistance of 240 volunteers who are either members on four different shifts, meal makers or they assist with the laundry. Without your support, this program would not be possible. Since the opening weekend of Nov. 15th, 2014 until Jan. 4th, 2015 we have had 375 guests stay with us. This is an increase of 58 more guests during the same number of weekends as last year. We are seeing many new faces this year but we have been able to find housing for some of our guests. Central Intake is also onsite from 8pm to 11pm every night this year. Without your support, this program would not be possible. We would be amiss if we did not mention the ongoing support that we receive from the custodial staff at Collier.

At Collier, we have the Amicae Group of the UCW who prepare meals twice a month for Collier BOOTC. The other churches that help us with meals are: St. Margaret's United, St. John's of Elmvale, the Youth Group at Midhurst United, Willow Creek Baptist and St. Thomas Church in Shanty Bay as well as Am Shalom who make lunches for all guests once a month. We have many individuals who also provide salads, casseroles and desserts. To all of you, we are truly grateful.

We have new team leaders this year: Samantha Nasso, Virginia Benner, Eric Drury, Greg Vardy and Beau Schellenberg. Together with our experienced team leaders: Kim Butler and Steve Stoll, Cheryl

and Gerry Wilson, and Dil Monk, you have the leaders that are responsible for the weekends at Collier. Tragically, we lost one of our seasoned team leaders due to a car accident during the first winter storm, Chris Marcus. His team have pulled together to continue what was so important to him. Phyllis Myshrall and Gwen Harrington continue to stock the cupboard and the fridge with supplies.

As you can see, we would not be able to run this program without each and every one of our dedicated and dependable volunteers. As a member of the Collier team, I am truly grateful for your ongoing support. If you would like to become part of this amazing team at Collier please apply on line at barrieoutofthecold.org. Thank you.

Carol Forget, Coordinator for BOOTC

Rainbows

Co-ordinator: Susan Storning

Leaders:

Janice Palmer	Deborah Tennant
Molly Zariwny	Esther Wilson
Robin Milani	Sue Rodgers
Tracy Hodgskins	Sandi Liberman
Jean Storning	

Student Helpers:

Matthew Zariwny & his friend Christian
Katie McGregor
Katie Hodgskins

Statement of Purpose: An outreach program that helps families discuss their feelings associated with loss, whether it be separation, divorce or death. We follow the Rainbows curriculum.

Number of people participating:

This year, there were 33 participants, plus our leaders and teen helpers.

Highlights/Accomplishments:

A good program once again, well received by all. Good overall comments from the parents of the children and our Celebration night on December 8th was very nice.

Plans for 2015:

Hope to offer this yet again on Monday nights, beginning on September 14th, up to and including December 14th, 2015.

All funds are directed through Collier Street United Church.

SHARING THE GOOD NEWS

We have a new portfolio on the board, which includes:

Collier Street United Church's Website (collierunited.ca)

Phone Hotline

Reception Desk

So what does "Sharing the Good News" mean? It could mean sharing a smile or "How are you today?" to people when they come into the church. Or it could mean sharing with the community about the CHAOS program offered for youth. Or it could include keeping the messages on our phone system up to date, and the website fresh and current. We're an evolving group with lots of ideas and energy!

Reception Desk

As usual, the past year has been a very busy one - but most rewarding! Reception desk volunteers are a very important asset to our church - answering the phone with a cheery hello and greeting visitors with a smiling and friendly face.

Helen Parr and Robin Milani have recently left our group - and at this time I would like to thank them very much for their hours of dedication.

On the other hand, we have received new members in Marnie Neale, Mary and John Welsh and Shirley Richards. Their acceptance certainly helped to fill scheduling vacancies.

A special thank you to Jeff Williams who is always available whenever called to "fill in" a shift.

New members are always needed - due to vacation, illness or retirement. There is room for you!!! Training is available at any time.

Jane Craig & Peg Telford, Co-convenors.

Website

The beautiful Collier United website (collierunited.ca) was designed and developed by David Matthews, a congregant and owner of Inkstain Design. Updates are completed weekly (sometimes daily) in the office by Nicole Rosebrugh, as well as Laurie Crosson. We welcome all feedback on ways to improve our communication through the website.

Promotions Committee

The Promotions Committee (we're trying out this name) consists of Laurie Crosson, Tom George, Seunggho Ha and Kayla McCarville. We met for the first time on November 11, 2014, with the purpose of developing ideas and goals for 2015. We feel our primary purpose is to promote our great church and all of the Collier happenings to the outside community to increase community awareness and attract new members, while ensuring our congregation is 'kept in the loop' as well. We are working on developing a promotional strategy for 2015 that could include (but not limited to):

- developing a process for event promotion, including external media and internal promotional opportunities, connecting with individual church groups to identify ways we can help them promote their events and activities
- proposing a budget for media advertising
- surveying new members to determine why they joined Collier and develop a program to reach out to newcomers in the community
- developing a program to promote facility rentals
- improving our presence on social media

We will be meeting again to confirm our priorities for 2015.

STEWARDSHIP OF OUR GIFTS

VOLUNTEERS

Volunteerism

The Collier Street United Church Elders have been exploring the question of what does it mean to be a member of the Collier United Church community and what does someone joining our church expect from us.

Many people are shy to offer help with our projects. This is a wonderful way to meet new friends.

The volunteer committee plans to assemble an inventory of our congregation's talents and gifts. This will be accomplished by paper survey or telephone contact.

Erryle George

MINISTERS

Coordinating Minister

2014 has been an eventful year for me and for Collier Street United Church. The year began with a Toronto Conference mandated review of the congregation and of the three ministry staff, including me. The resulting recommendations resulted in one major change in our staffing compliment as well as a number of other changes to the life and make-up of the congregation. While I do not look back on that period with fondness, a feeling in which I'm sure I'm not alone, I do appreciate the willingness of our congregational family to participate in it so fully.

The congregation bid farewell to Andrea Wheaton and Rev. Ruth McDonald in June in two different worship services which I hope they found meaningful. Both brought many gifts to their ministry here and are missed.

The late spring and early summer proved challenging for me in that I tried, quite inadequately I'm sure, to carry on the diverse ministries of our large and active congregation. Throughout that time, I experienced tremendous support from many areas of our church, not least individuals like Marilyn Harding who took on extra work in supporting the children's program, the 16 people who took training in pastoral care/hospital visiting from the Chaplain at RVH, Laurie Crosson and Larry Murray who spearheaded our staffing searches as well as many others who are too numerous to name.

September saw the welcome of two new additions to our ministry staff, Rev. Arleigh Alexander and Lisa Tisi. Both bring warmth and enthusiasm to their work as well as many gifts which are complementary to one another and to me. It has been a pleasure to work with them and get to know them as people.

We've also seen change in our musical staff. As David and Mina Roe moved to Nova Scotia to be closer to their families, we found ourselves saying good-bye once again and also in need of carrying on yet another staff search. Darlene Steingard has filled her role with energy, enthusiasm and a keen sense of God's leading.

The work of our more tenured staff, such as Tom Loney, Vickie McMillan, Nicole Rosebrugh, Bryon McLellan and the part-time custodians has been superb. Though we are used to their presence and excellence, let us not take them for granted!

In June, our congregation adopted a new constitution, which included a new Board structure. While this has presented some challenges, it has also been a very exciting project. To those who helped write our new constitution as well as to current and former Board members, thank you for your hard, faithful and dedicated work. Your leadership is a key element of Collier's success: past, present and future.

At my M & P Annual Review in July, it was agreed that my work-related goals for the year be to focus on the transitions we are experiencing in staffing and in governance structure. These have proved to be timely, challenging and exciting goals on which I will continue to focus through the spring of 2015. My extreme gratitude is expressed to the members of our outstanding Ministry and Personnel Committee for their support and encouragement throughout the year.

On a personal note, our family has been blessed by the addition of Nicholas Thomas, born a little early, surprisingly, on February 1st. Emily reached a milestone by starting Junior Kindergarten. On behalf of Melisa and the children, I thank you for the blessing you all have been in 2014.

2014 has been a challenging year but one in which God's presence and guidance have been readily discerned. May our faithful and loving God, who is with us in bad times and good, be praised!

Reverend William Haughton

Minister to Adults

I would like to say that it has been a tremendous blessing to be a part of the Collier Street United Church leadership team. Everyone has been so very supportive of me and my transition to this new role.

The responsibilities that I have had as the Minister to Adults have been a joy to fulfill and I am thankful for the opportunities I have had to preach. In addition to this, I have already made lifelong friendships with many people within congregation and this has enriched my experience here at Collier that much more.

I would hope that God's plan would be for me to grow even deeper into this role and flourish within it.

Lisa Tisi

Minister of Learning and Growing in Faith

My experience over the past several months at Collier Street United has been interesting and challenging. I have felt warmly welcomed and included and enjoy the entire team I work with. Collier Street has a lot of gifts and strengths going forward and the future looks exciting and positive.

Arleigh Alexander

MINISTRY & PERSONNEL COMMITTEE

The M&P Committee is an ongoing, standing committee that is accountable to the Official Board. This committee oversees relationships within the pastoral charge ministry, particularly the roles and functions of paid leaders and employees (which includes Collier's ministry personnel, as well as the office, music and custodial staff). M&P has a dual role: both consultative and supportive. This includes supporting communication between the congregation and ministry personnel and staff. The M&P committee met six times in 2014. The current M&P members are:

Darcy Dolmage	Larry Murray
Bonnie Furyk	Elisabeth Weber
Mathieu Heintz	Tom Marshall (Term ending December 31 st)

Please contact any of the people listed above should you wish to discuss a question or concern relating to M&P's responsibilities at Collier Street United Church.

THE OFFICIAL BOARD

This was a transitional year for the Official Board.

On January 26th, the Official Board approved the 2013 Financial Statement and the proposed budget of \$546,813, both of which were approved at the Annual Meeting.

On February 11th, comments were prepared on the recommendations of the conference-mandated review with Reverend Paul Dempsey as Chair. These comments were presented by Laurie Crosson and Larry Murray to the Toronto Conference sub-Executive on February 20th at Living Waters Presbytery offices.

At the regular meeting on March 25th, Reverend Jody Maltby was appointed by Toronto Conference to assist us in reviewing our governance structure, creating a Workplace Violence and Harassment Policy and improving communications. A sub-committee was formed to prepare suggestions on improving the governance model, a draft Mission Articulation Review Process handout was distributed for comment and a Scent-Free Policy was approved.

As the pastoral charge supervisor for matters of governance (in accordance with the United Church of Canada Manual), Reverend Carol Hancock assumed the role of Chair for Congregational and Official Board meetings to assist us in this period of transition.

At the April 22nd meeting, members agreed to accept the 60 day notice for Change in Pastoral Relations of Reverend Ruth McDonald, the draft Harassment and Workplace Violence Policy was distributed for comments, the proposal for a new governance model was considered worthy of pursuing further and the trial Purchasing Policy was approved (as amended).

At the May 27th regular meeting, the Harassment and Workplace Violence Policy was approved (as amended), the proposed Constitution (setting the number of members at 16 with 9 meetings per year) was recommended for approval by the congregation, the governance sub-committee is to serve as the nominating committee to prepare a list of nominees for the new Official Board (should the Constitution be approved) and the 8 Ministry and Mission Articulation documents were approved and a sub-committee was formed to prioritize them.

One youth was confirmed and welcomed into membership on June 8th.

At the Congregational Meeting held on June 8th, the proposed Constitution was adopted by the congregation and the recommended slate of nominees for the new Official Board was approved.

On June 17th, Official Board members were trained in the Harassment and Workplace Violence Policy.

On September 21st, the church service included a celebration and recognition of service of retiring Official Board members, and covenanting of new members.

At the September 23rd meeting, the Board welcomed Reverend Arleigh Alexander as Minister for Learning and Growing in Faith Children and Youth and Lisa Tisi as Minister to Adults. It also decided not to apply to host the Toronto Conference for 2016 - 18, it renewed the mandate of the 3 member

Personnel Review Committee consisting of the Coordinating Minister, a representative from the Ministry and Personnel Committee (Laurie Crosson) and an additional representative from the Official Board (Lianne Patterson).

At the October 28th meeting, the Board set the reporting requirements for the November meeting and the Annual Report, the Board approved that Collier Street United Church partner with the Least Children of Society Relief Organization for one year with Elizabeth Heintz as the congregation's representative and the Collier Mission Committee tasked to receive the itemized requests for funds and to ensure financial statements correspond to the itemized requests. With the approval of Presbytery, Chair Reverend Hancock stepped down and Bill McGregor became the new Chair.

The total membership on November 3rd was 573.

At the November 25th meeting, the Board decided to eliminate many of the ancillary accounts by moving funds to create line-items in the annual budget or to the Trustees for investing. Lianne Patterson was appointed Workplace Advisor according to our Harassment and Workplace Violence Policy. Bill McGregor was named to the Personnel Review Executive. A sub-committee was formed to research Collier's ongoing ministry needs and financial resources with a recommendation prepared for January. The Board prioritized our Ministry and Mission Articulation categories. The appointment of Reverend Arleigh Alexander, 1 January 2015 to 30 June 2015 was approved. The Board accepted the invitation of Living Waters Presbytery to host our Vacation Bible School in July 2015.

Larry Murray, Secretary

TRUSTEES

As of DECEMBER 31, 2014 Statements.

- 1) Trustees (Heritage) account has a value of \$229,651.88 with an Earned Income this year of \$8,324.70.
- 2) Trustees Margin account for the use of the Stewards (previously used for security on loans at TD Bank) has a value of \$239,720.71 which has Earned Income this year of \$8,785.38
- 3) RBC Bank account \$ 6,545.37

Total Value of all accounts: \$ 475,917.96 (this value can shift due to Stock Value).

January 16, 2014 Trustees transferred to the Stewards General Account \$13,321.00 to clear negative balance on their books for 2013.

May 06, 2014 Trustees received \$60,193.83 from an Estate.

September 08, 2014 Trustees transferred \$32,000 to the Stewards General Account to cover ministerial salary.

Brian Young, Secretary-Treasurer

PROPERTY

Purpose Statement:

The Property Committee is a sub-committee of the Committee of Stewards and are charged with the general maintenance and upkeep of the facilities and grounds of Collier Street United Church. This committee meets monthly and reports directly to the Committee of Stewards and the Official Board.

Goals Statement:

The Property Committee undertakes to oversee and manage in conjunction with the Custodial Staff the facilities here at Collier Street through fiscal planning and response to immediate and future needs of the building and its grounds.

The Property Committee is comprised of one Chair Person and currently has five active members. These members include: William McGregor (Chair), Terry Tizzard (Board Rep), Blair King, Judy Rodger Swales and Jeff Williams.

The main functions of the Property Committee include but not be limited to the following:

- i. Acquisition of contractors and planning for major building repairs and upgrades. This also includes liaison with contractors and custodial staff for elements such as Snow Clearing Contracts, Servicing Contracts and Specialized Project Coordination.
- ii. Undertake to coordinate with various groups in accordance with the Collier Street United Church Purchase Policy.
- iii. Monitor and report on building conditions and action as required based on budget and available capital.

The Property Committee Chair is on call for matters which arise relating to the facility where the Head Custodian and/or Minister are unreachable or unable to attend.

The committee meets once a month prior to the Steward's Committee Meeting to discuss projects, requests and progress. During this time projects and inquiries are assigned to committee members for action.

Reporting on Group Activities and Progress:

Highlights of projects and involvement by the Property Committee for 2014 include the following:

- Repair of the eastern auditorium doors, external drain and concrete steps which provide access to the storage shed and garbage bin. This exit also serves as an emergency exit.

- The front concrete surface of the Sanctuary Steps have once again been resurfaced. The Committee has reviewed the possibility of replacing the stairs but due to the complications relating to the existing foundation of the sanctuary the cost is prohibitive at this time. We will continue to repair the surface which cracks as a result of movement relating to the building structure during winter freeze/thaw action.
- Yearly repairs to the exterior stucco façade are being undertaken to prevent further damage and penetration of water/ice. This is an ongoing maintenance item.
- The UCW will be sponsoring the repair/maintenance of the steeple bell. The bell rang out on Christmas Eve and continues to ring each Sunday and on special occasions.
- With the completion of various stages of construction relating to the corner of Collier and Mulcaster continues to cause issues with our current parking situation. While attempts have been made to better address these issues through the implementation of signage and ongoing complaints the parking situation will not improve until construction activities are completed. Thank you for your patience during this period of time.

COLLIER STREET UNITED CHURCH WOMEN

The mission of the United Church Women is Christian Witness, Study, Service and Fellowship. Collier Street UCW consists of 3 active units that meet monthly.

Unity Group

- formed ten years ago by the amalgamation of the Gertrude Brooks and Amity Units.
- meet monthly, the third Monday afternoon from September to June.
- Charter members: Madelyn Crawford, Joyce Forster, Jean Knox, Mary MacKay, Catherine Munro, Joy Rodgers, Irene Tosh, Jean Perrin.
- President Carol Duckworth

The members are primarily the seniors of the church, up to the age of 90 years plus. Our average attendance in the winter is 6-8 members. In the good weather we meet with 9-12 of these great women.

We fulfill The Mission Statement of Collier Church in many ways. We provide a welcoming, loving, caring, friendly, supportive environment for our members to worship, learn about needs of others locally, nationally and internationally, and develop friendships. We support our church through our offerings, contributions to Collier Food Cupboard and other assistance as able. Some support the programs about which we have learned. Through our Worship, programs, and support, our members have come to understand the special gifts they have to offer in their senior years.

WO-HE-LO / Work-Help-Love.

- formed in 1962.
- meet on the 4th Monday of the month, September to May.
- President Esther Wilson
- 30 Active members including 5 of the Charter members - Laurie Beatty, Annette Bowman, Laurella Laver, Shirley Richards, Ruth Smith, Mildred Hesketh (resides at Whispering Pines)

The goals of Wo-He-Lo for the Year, are to work towards the spiritual and financial wellbeing of the Church. Although the wording isn't the same, Our Purpose is closely aligned with the Church's Mission Statement.

Amicae - "friendship" in Latin

- established in 1998.
- meet on the first Tuesday of the month
- president Terry Oram
- 26 active members.

As a group we have become friends at Collier and that friendship has gone outside the church. We focus on community outreach. We help each other during good times and bad. We share our faith through everything we do as a group.

The ladies of Collier UCW hold many fundraising events and we take an active part in the life at Collier. We start the year off by providing lunch at the Annual meeting. Throughout the year we respectfully cater funeral receptions. Once a month we provide stew and dessert for Barrie Out Of The Cold. A Fashion Show was held in the Fall and our ladies graced the runway for a lovely afternoon. The Collier Place Christmas dinner is a favourite held each year for our neighbours. In late November we annually host an exciting and most successful annual Christmas Fair with the help of many Collier women and men in our congregation. The Amicae unit members host Shrove Tuesday by providing a Pancake supper and fresh fruit. Each year we provide a Jesus Walk Christmas dinner.

Throughout the year, the kitchen is well stocked with essential items to help groups in the preparation and cleanup of various lunches and suppers. For the first time, we are hosting a Women's Seminar (Date to be determined) and a Vendors Market place Fair March 28th. We are pleased to be catering the AA Round Up banquet in April. Regular Euchre is getting under way on Saturday afternoons at Collier for a great social time.

Financially we support Camp Big Canoe, the Barrie Food bank, Women's and Children Crisis Centre, Christmas Cheer, Emmanuel College, Collier Garden, Collier Closet/Table and we purchased a new gas stove and repaired the church bell with funds from the Ruth Aarson estate.

Catherine Battaglia, President

UCW FINANCIAL STATEMENT

As of December 31, 2014

INCOME		
	Christmas Fair Income	\$7,130.80
	Collier Place Dinner Income	\$1,620.00
	Fashion Show Income	\$1,751.00
	Funeral Income	\$2,590.00
	Inheritance Income	\$46,182.00
	Jesus Walk Dinner	\$200.00
	Pancake Supper Income	\$791.45
	Transfer from Inheritance Savings Acct	\$8,000.00
	UCW Project/Mission Collection Income	\$1,486.75
	TOTAL INCOME	\$69,752.00
EXPENSES		
	Bank Charge	\$113.11
	Christmas Fair Expense	\$756.45
	Church Bell	\$7,773.16
	Church Events	\$391.00
	Collier Place Dinner	\$473.73
	Collier's Table & Closet	\$300.00
	Donation Expenses	\$1,300.00
	Farewell Gifts	\$261.59
	Fashion Show Expenses	\$99.52
	Funeral Expenses	\$208.91
	Jesus Walk Expenses	\$504.70
	Kitchen Expenses	\$643.18
	Life Memberships	\$478.50
	Minister's Christmas presents	\$567.23
	Out of The Cold Expenses	\$501.16
	Silent Auction Expenses	\$130.00
	Stewards Donation	\$51,182.00
	Speakers for UCW meetings	\$105.00
	Stove gas	\$1,884.84
	Transfer to Inheritance Savings Acct.	\$5,000.00
	UCW President's Petty Cash	\$400.00
	TOTAL EXPENSES	\$73,074.08

2014 FINANCIAL REPORT

LOCAL REVENUE	2014 YTD Actual	2014 Budget
REGULAR GIVINGS		
Envelope	267,562	301,000
PAR	140,574	140,371
Open Plate	6,437	8,000
Subtotal	414,573	449,371
OTHER GIVINGS		
Special Donations - Individuals	0	
Subtotal	-	
FUNDRAISING		
Fundraising		7,520
Fundscrip Commission	303	303
Church Dinners/Lenten Lunches	5,740	6,989
Subtotal	6,042	14,812
OTHER		
Received from UCW	51,182	10,000
Special Donations - Groups	150	2,925
Trustees Transfers	21,333	-
Silent Auction Income	31,833	-
GST/HST Rebate	10,187	13,106
Rental of Facilities	22,471	25,064
Cost Recoveries	4,034	14,474
Subtotal	141,190	65,569
LOCAL REVENUE	561,805	529,752

	LOCAL EXPENSES	2014	2014
		Actual	Budget
		YTD	
	MINISTRY & PERSONNEL		
	Minister(s) Salaries/Housing Allowance	158,369	163,159
	Other Salaries (Incl Contract)	137,621	145,543
	Ministers Travel Allowance	1,481	4,500
	Staff Training (CE & LRA)	3,740	3,960
	Employee Benefits		54,873
	Payroll Expenses		
	Includes CPP, EI &		
	U.C. Pension & Benefits	54,385	
	Workers Compensation	2,419	
	Team Building	359	
	Accessibility Allowance	3,600	
	TOTAL	361,974	372,035
	CHRISTIAN DEVELOPMENT MINISTRIES		
	Children & Youth Programming	4,260	10,200
	Adult Groups	395	300
	Congregational Programming	1,597	2,500
	New Members/Confirmation Class/Bapt	392	25
	TOTAL	6,645	13,025
	CARING & NURTURING MINISTRIES		
	Rainbows	489	1,300
	Link	193	500
	TOTAL	683	1,800
	MUSIC		
	Piano/Organ Maintenance	1,988	3,440
	Music (Adult Choir)	1,029	1,200
	Music (Youth Choir)	380	400
	Honoraria	825	750
	TOTAL	4,222	5,790
	WORSHIP		
	Sanctuary Supplies	87	150
	Worship Supplies	500	700
	Church Bulletins	973	1,500
	A/V Technical Support	467	1,550
	Transportation Ministry	4,539	5,000
	Advertising	422	2,400
	Honoraria (Pulpit Supply)	1,281	900
	TOTAL	8,269	12,200

	CHURCH OFFICE		
	Office Supplies	3,504	3,300
	Equipment Rentals/lease	3,958	5,000
	Postage	911	800
	Computer Maintenance	4,670	4,000
	Telephone	3,536	3,500
	TOTAL	16,579	16,600
	PROPERTY		
	Insurance	13,927	14,500
	Utilities	40,786	35,000
	Gas	10,853	10,000
	Maintenance - Property	37,100	33,000
	TOTAL	102,666	92,500
	ADMINISTRATION		
	Bank Charges	1,952	2,900
	ADP Service Charge	310	400
	Envelope Cost - Net	746	900
	Legal & Audit		2,500
	Miscellaneous	238	300
	Stewardship Campaign	470	2,831
	Search Committee		
	Presbytery/Conference Assessment	23,007	23,032
	TOTAL	26,723	32,863
	TOTAL EXPENSES	527,759	546,813
	SUMMARY	2014	2014 Budget
	Revenue To December 31	561,805	\$529,752
	Expenses to December 31	527,759	\$546,813
	Surplus (Deficit)	\$34,046	(\$17,061)

**2014 STEWARDS STATEMENT
COLLIER STREET UNITED CHURCH SUMMARY
December 31, 2014**

TOTAL CAPITAL EXPENDITURES PAID FROM OPERATING FUND		Dr (Out)	Cr (In)	
Total Capital Expenditures Paid from Operating Fund at December 31, 2014				
Total Capital Expenditures Paid from Operating Fund for 2014		7,951		
Total Money received for Capital Expenditures in 2014			19,147	
CAPITAL EXPENDITURES 2014				
Office Computer		2,394		
Custodian Computer		401		
New Bell Purchase		5,156		
Total Capital Expenditures Paid from Operating Fund for 2014				(7,951)
Less: Money Received from Memorial Fund	-			
Less: Money Received from Trustees	13,321			
Less: Money Received from UCW	5,826			
Total Money received for Capital Expenditures in 2014			19,147	
Balance of Capital Expenditures Paid from Operating Fund for 2014				11,196
FINANCIAL SUMMARY 2014				
Operating Fund Balance January 2014				44,437
Capital Expenditures Paid from Operating Fund for 2014 (balance)		11,196		11,196
Revenue Received			561,805	
Expenses Paid Out		527,759		
Difference between Revenue and Expenses (Deficit)				34,046
Local Operating Fund Balance December 31, 2014				89,678
				-
Local Operating Fund Balance December 31, 2014				89,678
Ancillary Receipts at December 31, 2014				59,302
Total Operating Fund Balance and Ancillary Receipts at December 31, 2014				148,981
Bank Loans				-
Accounts Receivable - HST Rebate				5,147
Accounts Receivable - Trustees' Transfer				0
Bank Balance at December 31, 2014				135,829
Cash Cards at December 31, 2014				400
Bank Statement, Loans and Cash Cards at December 31, 2014				141,376

Beginning Balance		Defibrillator Maint.	Outreach Committee	Lenten Services	Candle Ancill	Miscell	Piano Fund	Music Fund	Nkosin Fund	Memorial Fund	Youth Group	Benevo Fund	Flower Fund
January 1, 2014		1,102	2,303	1,436	346	4,505	2,516	3,207	500	15,224	3,770	2	352
Receipts													
	Jan		40							50		372	
	Feb		315									280	
	Mar			546								295	170
	Apr	198		538					500			1,056	375
	May				25					160		320	
	Jun		365			-453						906	
	Jul									40		265	
	Aug				75	555						295	
	Sep				25							475	
	Oct		790		25				500			315	
	Nov		366		25		75					1,008	205
	Dec		1,331				150		550			205	865
Total Receipts		1,300	5,510	2,519	521	4,607	2,741	3,207	2,050	15,474	3,770	5,794	1,967
Payments													
	Jan											250	
	Feb		1,181									300	
	Mar				97		130					350	
	Apr											1,050	570
	May												
	Jun		796	1,083		391						400	
	Jul						130					1,000	
	Aug	300				575							
	Sep				91							400	
	Oct		890			25			500			400	
	Nov				271				500			400	
	Dec		486									1,100	261
Total Payments		300	3,353	1,083	459	991	260	0	1,000	0	0	5,650	831
Balance		1,000	2,157	1,436	62	3,616	2,481	3,207	1,050	15,474	3,770	144	1,136

Beginning Balance		Silent Auction	Photo Dir	OPP Chorus	Frnshp Bible	Blue Jay Fund	Golf Fdrais	Penny Drive	Colwill Estate	Child Mission	Collier Mission Fund	Collier Garden	Golf Sponsor	Totals
January 1, 2014		0	2,150	2,597	206	-1,173	0	368	4,800	597	4,460	387	0	49,656
Receipts														
	Jan					2,080				30	1,823			4,395
	Feb					1,130				29	1,909	20		3,683
	Mar					475				22	1,921			3,428
	Apr	100								34	2,334			5,134
	May				275					37	1,557	311		2,685
	Jun				36		500			8	2,093			3,455
	Jul						700			6	1,214			2,225
	Aug				300					5	1,716			2,946
	Sep						7,328			29	1,767			9,624
	Oct									14	1,835			3,479
	Nov									53	2,060			3,792
	Dec	-4,551			270					14	2,630			1,464
Total Receipts		-4,451	2,150	2,597	1,087	2,512	8,528	368	4,800	878	27,319	718	0	95,965
Payments														
	Jan		366				500							1,116
	Feb		33								2,000			3,514
	Mar			88							20			685
	Apr										2,500			4,120
	May					1,508					1,500			3,008
	Jun				60						3,500			6,230
	Jul													1,130
	Aug													875
	Sep				490		3,066							4,047
	Oct				150						8,500	129		0
	Nov										2,000			3,171
	Dec	3,525			99									5,471
														0
Total Payments		3,525	398	88	799	1,508	3,566	0	0	0	20,020	129	0	43,960
Balance		-7,975	1,752	2,509	288	1,004	4,962	368	4,800	878	7,299	589	0	52,006

Beginning Balance January 1, 2014		Adult Min.	Day Retreat	Cookie Fund	UCC M&S	Food Bank	Out Of the Cold	Observer	UCW Offering	Camp Funds	Audio Visual	Water Offering	Scouts	Nicaragua Youth	FundScrip	Totals
		989	79		-141	90	780	0	85	-606	0	917	84	65	-675	1,666
Receipts	Jan.				1,129				5		400				50	1,584
	Feb				1,216				5						1,400	2,621
	Mar				1,557			320	5						650	2,532
	Apr			1,604	1,322	20			5						1,500	4,451
	May			421	1,051					400					600	2,472
	Jun			132	1,278				10	2,075					1,200	4,696
	Jul			226	809										800	1,835
	Aug			168	1,150				5	250					500	2,074
	Sep			181	993										500	1,675
	Oct			256	951				5		200				1,455	2,867
	Nov			225	1,007		25				200				650	2,107
	Dec			206	1,466		240		40		400				1,550	3,903
Total Receipts		989	79	3,421	13,790	110	1,045	320	165	2,119	1,200	917	84	65	10,179	34,483
Payments	Jan.	40														40
	Feb				1,125						400				2,000	3,525
	Mar				1,200											1,200
	Apr			78	2,870			400							2,400	5,748
	May			100						250					900	1,250
	Jun			77	1,080		780								250	2,187
	Jul			50	1,200	90									1,550	2,890
	Aug			97	889										-100	886
	Sep			60	1,150										1,150	2,360
	Oct			105	994						200				1,900	3,199
	Nov			100	900										-500	500
	Dec			-50	950						1,000				1,501	3,401
Total Payments		40	0	617	12,358	90	780	400	0	250	1,600	0	0	0	11,051	27,186
Balance		949	79	2,803	1,432	20	265	-80	165	1,869	-400	917	84	65	-872	7,297

2015 BUDGET PROPOSAL

	2014 YTD Actual	2014 Budget	2015 Budget Proposal
LOCAL REVENUE			
REGULAR GIVINGS			
Envelope	267,562	301,000	250,000
PAR	140,574	140,371	130,000
Open Plate	6,437	8,000	6,000
Subtotal	414,573	449,371	386,000
OTHER GIVINGS			
Over & Above			
Special Donations - Individuals	0		
Subtotal	-		
FUNDRAISING			
Fundraising (Auction)	31,833	7,520	25,000
Fundscrip Commission	303	303	300
Church Dinners/Lenten Lunches	5,740	6,989	6,500
Subtotal	37,875	14,812	31,800
OTHER			
Received from UCW	51,182	10,000	10,000
Special Donations - Groups	150	2,925	-
GST/HST Rebate	10,187	13,106	13,000
Rental of Facilities	22,471	25,064	25,000
Cost Recoveries	25,367	14,474	14,500
Subtotal	109,357	65,569	62,500
LOCAL REVENUE	561,805	529,752	480,300

	2014 Actual YTD	2014 Budget	Remaining Budget	Cost Recoveries 2014	2015 Proposed Budget
MINISTRY & PERSONNEL					
Minister(s) Salaries/Housing Allowance	158,369	163,159	4,790		127,683
Other Salaries	137,621	145,543	7,922	1,485	139,157
Ministers Travel Allowance	1,481	4,500	3,019		4,500
Staff Training (CE & LRA)	3,740	3,960	220		3,996
Employee Benefits		54,873	(1,931)		-
Employment Insurance					
CPP					
U.C. Pension & Benefits	54,385				51,516
Workers Compensation	2,419				2,200
Accessibility Allowance	3,600				3,600
Team Building	359				200
TOTAL	361,974	372,035	14,020	1,485	332,853
CHRISTIAN DEVELOPMENT MINISTRIES					
Children & Youth Programming	4,260	10,200	5,940	1,608	6,800
Adult Groups	395	300	(95)	58	2,000
Congregational Programming	1,597	2,500	903		1,000
New Members/confirmation/baptism	392	25	(367)		500
TOTAL	6,644	13,025	6,381	1,666	10,300
CARING & NURTURING MINISTRIES					
Rainbows	489	1,300	811		1,300
LINK	193	500	307		200
Hospital Visitation - Parking	-	-			486
TOTAL	682	1,800	1,118	-	1,986
MUSIC					
Piano/Organ Maintenance	1,988	3,440	1,452		2,000
Music (Adult Choir)	1,029	1,200	171		1,200
Music (Youth Choir)	380	400	20		400
Honoraria	825	750	(75)		700
TOTAL	4,222	5,790	1,568	-	4,300
WORSHIP					
Sanctuary Supplies	87	150	63		150
Worship Supplies	500	700	200		700
Church Bulletins	973	1,500	527		1,200
A/V Technical Support	467	1,550	1,083		700
Transportation Ministry	4,539	5,000	461		4,000
Advertising	422	2,400	1,978		400
Honoraria (Pulpit Supply)	1,281	900	(381)		700
TOTAL	8,269	12,200	3,931	-	7,850

CHURCH OFFICE					
Office Supplies	3,504	3,300	(204)	139	3,000
Equipment Rentals/lease	3,958	5,000	1,042		4,000
Postage	911	800	(111)		900
Computer Maintenance	4,670	4,000	(670)		3,500
Telephone	3,536	3,500	(36)		3,000
TOTAL	16,579	16,600	21	139	14,400
PROPERTY					
Insurance	13,927	14,500	573		13,500
Utilities	40,786	35,000	(5,786)		40,000
Gas	10,853	10,000	(853)		10,000
Maintenance - Property	37,100	33,000	(4,100)	150	35,000
TOTAL	102,666	92,500	(10,166)	150	98,500
ADMINISTRATION					
Bank Charges	1,952	2,900	948		2,000
ADP Service Charge	310	400	90		350
Envelope Cost - Net	746	900	154	594	800
Legal & Audit	0	2,500	2,500		-
Miscellaneous	238	300	62		-
Stewardship Campaign	470	2,831	2,361		750
Search Committee			-		1,000
Presbytery/Conference Assessment	23,007	23,032	25		17,588
TOTAL	26,723	32,863	6,140	594	22,488
TOTAL EXPENSES	527,759	546,813	21,895	4,034	492,677
SUMMARY	2014	2015 Budget			
Revenue To December 31	561,805	\$480,300			
Expenses to December 31	527,759	\$492,677			
Surplus (Deficit)	\$34,046	(\$12,377)			