

Collier Street United Church AV Task Force Report

| | Ackland | Michael Enterprise | Music Pro |
|---|---|--|--|
| Video | | | |
| Projector | 7000 lumen Christie - \$5990 | \$25,000 projector | 6500 lumen EIKI - \$5995 |
| Screen | 87x116" with 66" black drop - \$2200 Possibility of used for \$1000 | | 78x139" with 73" black drop \$2335 Tensioned screen \$6202 |
| Installation | Require 4 volunteers plus electrician, scaffolding/skyjack, removal of speakers. Installation fee \$600 | | Labour \$3200. Electrician \$1600. Hall Research \$1025, \$903, \$356.20. Cabling \$212.50. \$212, \$197, \$150, \$140, \$110, \$74.99, \$59.85, \$15.95, \$11.95, \$8.99, \$17.90, \$6.89, \$5.99, \$3.00 |
| Video Feed and wiring and mounting | Gefen, cabling \$390, \$120, !8, \$150, \$40 | | |
| Rear Monitor | | | Samsung \$747.99, mount \$319, adapter, display control module \$356 Need to add two computers @ \$1450 each |
| Training | | \$125 | Ask Ted what it would take to expand this system to take input of camera and laptop. Scaler/switcher quote needed (to have flexibility between what the congregation sees and what Hewitt sees)? Using Michael Enterprise quote \$12,130. |
| Live Streaming | | | |
| Total for Video and Live Streaming | | \$ 63,576.00 | \$ 36,710.55 |
| Audio Equipment | | 10 speakers @ \$8556 \$330 per microphone Remove MiPro, Denon, iPad = \$4653. 3 year warranty Labour = \$21,400.00 | 6 speakers @ \$7366 (subwoofers @ \$2100 is optional) No microphone in quote - added \$1000 for 3 microphones 2 year warranty Add: Microphones \$1000, Rack, Power & Surge Protection \$6,000 |
| | | \$ 26,699.00 | \$ 29,480.94 |
| Total Video, Audio and Live Streaming | | \$ 111,675.00 | \$ 66,191.49 |
| Plus HST | | \$ 126,192.75 | \$ 74,796.38 |
| Capital Campaign | | | \$ 35,650.00 |
| Trustees | | | \$ 39,146.38 |

We recommend that Music Pro be contracted to proceed with installation of audio and visual equipment and that the cost be covered as indicated above.