

**Finance Committee Report to Official Board
October 2019**

Subject	Notes	Action by
Income & Expense– September	<ul style="list-style-type: none"> - Regular Givings – close to budget - 54.50 – Rental of facilities is higher than budgeted - 63.44 – final 2018 assessment payment - Monthly net ordinary loss is higher than budgeted due to final payment of 2018 assessment and slightly lower revenue. 	
YTD	<ul style="list-style-type: none"> - Regular givings are higher than last year - YTD Total Income is 9% higher than - Church Office is higher as we are printing our bulletins – not purchasing covers. Will be investigating telephone and internet options in 2020 - UCC Region assessment includes full payment of 2018 balance of \$8000 - 69 – Property – overall lower than 2018 YTD - Ministry & Personnel is consistent with the adjustments made - Net Ordinary income is above last YTD 	