

**Finance Task Force Church Board Report  
July, 2024**

<b>Subject</b>	<b>Notes</b>	<b>Action by</b>																																							
May/June	<ul style="list-style-type: none"> <li>- Regular givings – slightly over budget and slightly under last year.</li> <li>- Rental income over budget and over last year.</li> <li>- Total revenue in line with budget and slightly higher than last year.</li> <li>- UCW transfer of \$5000 was made in June – thank you to the UCW</li> <li>- St. Andrew’s rental and breakfast revenue helping with operating account.</li> <li>- Overall actual loss is much lower than budget and lower than last YTD</li> <li>- Breakfast Income was shown in 2023</li> </ul>																																								
Donations	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 45%; text-align: center;">Local</td> <td style="width: 40%;">Racialized (South Asian, Chinese, Black)</td> </tr> <tr> <td style="text-align: center;">January</td> <td>David Busby Women &amp; Children’s</td> <td>Barrie Native Friendship Centre – Food Program</td> </tr> <tr> <td style="text-align: center;">February</td> <td>Centre of Barrie</td> <td>UPLift Black</td> </tr> <tr> <td style="text-align: center;">March</td> <td>Youth Haven</td> <td>Shak’s World</td> </tr> <tr> <td style="text-align: center;">April</td> <td>David Busby Women &amp; Children’s</td> <td>Barrie Native Friendship Centre – Food Program</td> </tr> <tr> <td style="text-align: center;">May</td> <td>Centre of Barrie</td> <td>UPLift Black</td> </tr> <tr> <td style="text-align: center;">June</td> <td>Youth Haven</td> <td>Shak’s World</td> </tr> <tr> <td style="text-align: center;">July</td> <td>David Busby</td> <td>Barrie Native Friendship Centre</td> </tr> <tr> <td style="text-align: center;">August</td> <td>Youth Haven Women &amp; Children’s</td> <td>UPLift Black</td> </tr> <tr> <td style="text-align: center;">September</td> <td>Centre of Barrie</td> <td>Shak’s World</td> </tr> <tr> <td style="text-align: center;">October</td> <td>David Busby</td> <td>Barrie Native Friendship Centre</td> </tr> <tr> <td style="text-align: center;">November</td> <td>Youth Haven Women &amp; Children’s</td> <td>UPLift Black</td> </tr> <tr> <td style="text-align: center;">December</td> <td>Centre of Barrie</td> <td>Shak’s World</td> </tr> </table>		Local	Racialized (South Asian, Chinese, Black)	January	David Busby Women & Children’s	Barrie Native Friendship Centre – Food Program	February	Centre of Barrie	UPLift Black	March	Youth Haven	Shak’s World	April	David Busby Women & Children’s	Barrie Native Friendship Centre – Food Program	May	Centre of Barrie	UPLift Black	June	Youth Haven	Shak’s World	July	David Busby	Barrie Native Friendship Centre	August	Youth Haven Women & Children’s	UPLift Black	September	Centre of Barrie	Shak’s World	October	David Busby	Barrie Native Friendship Centre	November	Youth Haven Women & Children’s	UPLift Black	December	Centre of Barrie	Shak’s World	
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2023 Review	<ul style="list-style-type: none"> <li>- FTF recommends the 2023 draft review statements to the Church Board</li> </ul>																																								