

**Official Board Finance Committee Report
June, 2020**

Subject	Notes	Action by
May	<ul style="list-style-type: none"> - Bank account balance end of May was \$35,838.24. - Regular givings YTD are 73% of budget - Collier Mission giving over budget 19% - Increase in Online giving YTD - May Local envelope is \$15,969.64.00 - YTD Rentals are 50% of budget - May total income \$23,508.97, which is 37% of budget - Paid second installment of UCC Assessment 63.44 - May expenses \$21,823.58, which is 55% of budget. - May Net Profit of \$1685.39 - Thank you to the congregation for all the ways that you give and support the church. 	
July and August	<ul style="list-style-type: none"> - Staff returns July 6. With the Wage Subsidy, salaries should be covered if Regular Givings continue at current levels. 	
Thank You	<ul style="list-style-type: none"> - Joyce has served on the Finance Committee since it's inception – we thank her for her insights, wisdom and good nature! We miss you already Joyce! 	