

**Finance Task Force Report to Official Board
April, 2021**

Committee Members:

Orval Byers, Laurie Crosson (Chair), Rev. Hewitt Holmes, Janice Laking, Monica McArthur

Subject	Notes	Action by
March	<ul style="list-style-type: none"> - Local envelop over budgeted amount by 45%, YTD very close to budget - Salary recovery reflects 2 months - Revenue is \$6269.24 lower than budget - Expenses below budget - Net Ordinary loss is just under \$20,000 lower than budgeted 	
Silent Auction	<ul style="list-style-type: none"> - Request that funds from Silent Auction be donated to operating account 	Laurie to committee
Tax receipts for gifts in kind	<ul style="list-style-type: none"> - Policy – developed and agreed by consensus - Forward to Official Board for approval 	