

**Finance Task Force
Report to Official Board
November, 2021**

Subject	Notes	Action by
October	<ul style="list-style-type: none"> - Total fundraising is over compared to budget - Income is over budget for October, and slightly less compared to last year. - Powerstream appears to be under budget and under compared to last year however Powerstream did not send proper billing amounts so next two months there will be larger payments to catch up - Net loss is \$12,000 greater than budget, \$25,000 greater than last year. - Balance sheet will reflect the building replacement cost of \$10,414,661. - We give thanks to our community for their generous donations of time, treasure & talent! 	
Budget	<ul style="list-style-type: none"> - 2022 envelopes are available for pickup. If people no longer want to use envelopes please let the office know. - We are recommending that the caretaker roles be removed from the operating budget for 2022 = \$24,227. - Finance task force highly recommends that groups have their own insurance to address any issues that may arise with liability or property damage. - Budgeting for a half time minister for the sabbatical 	