

**Finance Task Force
May, 2022**

Subject	Notes	Action by
April	<ul style="list-style-type: none"> - Local Envelope is under budget and under 2021 figures. - Church dinners is over budget - Interest and dividends will continue, regardless of investment values, at this point in time - Rental facilities was budgeted for the second half of the year however we re-opened earlier than projected, therefore have some revenue in this account. - Overall income is lower than budget and last year. - All property expenses are over budget. - Use Capital Campaign funds to finance \$1038 for Piano/Organ maintenance - Overall expenses were over budget primarily due to property expenses - Overall Net Ordinary Loss is higher than budgeted and higher than 2021 – no wage subsidy, increase in property expenses. 	BC LC/MV MV to Operating
2023 Budget	<ul style="list-style-type: none"> - Set budget goals – working on draft in June 	
Trustee invite	<ul style="list-style-type: none"> - Welcome Marg to the finance committee until December 31, 2022 	
Building Use	<ul style="list-style-type: none"> - Investigate how we rethink our property use – email to Japhet 	