

**Church Board
Finance Task Force Report
February, 2023**

Subject	Notes			Action by
January	<ul style="list-style-type: none"> - Income is higher than last year as well as over budget - Insurance will be higher than budgeted until July, when the UCC program kicks in. Then we will receive a rebate and a lower monthly cost. - Expenses lower than budgeted. - Overall loss lower than budgeted. 			
Re-Imagining	<ul style="list-style-type: none"> - Looking to be good stewards of our resources - Presentation of all options have gone to the board. <p style="margin-left: 20px;">Recommendation to work with Trinity Centres Foundation</p>			
Cashless	<ul style="list-style-type: none"> - Investigate options around going cashless and having a donation opportunity in the front hall? 			
Mission Donations		Local	Racialized	
	January	David Busby	Barrie Native Friendship Centre	
	February	Salvation Army	UPLift Black	
			International Racialized Students in	
	March	Youth Haven	Barrie	
	April	David Busby	Barrie Native Friendship Centre	
	May	Salvation Army	UPLift Black	
			International Racialized Students in	
	June	Youth Haven	Barrie	
	July	David Busby	Barrie Native Friendship Centre	
	August	Youth Haven	UPLift Black	
			International Racialized Students in	
	September	Salvation Army	Barrie	
	October	David Busby	Barrie Native Friendship Centre	
	November	Youth Haven	UPLift Black	
			International Racialized Students in	
	December	Salvation Army	Barrie	
			<ul style="list-style-type: none"> - Follow up with each agency re: getting pics with the agencies - Investigate International Student Association at Georgian - Support agencies that focus on our areas of mission this year 	