

**Church Board
Finance Task Force Report
May, 2023**

Subject	Notes	Action by
April	<ul style="list-style-type: none"> - 50 regular givings – PAR is down compared to budget - Local Envelope is over budget - April total revenue is \$10,000 under budget - Rentals continue to be over budget - Fundraising is up by \$4000. Thanks for Silent Auction team! - April Net income is lower than budgeted (-2,528.85) compared to budgeted income of \$1,598.22. - The Securities returns to the operating account greatly benefit the operating budget. - Insurance will be less than half of what was budgeted due to UCC program through HUB. - Overall loss is 2/3 lower than budgeted 	
	<ul style="list-style-type: none"> - Recommend by consensus that we affirm the application for the Community Services Recovery grant. The project will provide opportunities for diverse individuals to flourish, be nourished, and encouraged through emotional, social and spiritual support. The project will enhance support program areas of our church as we seek to meet the varied needs of our community through wellness, seniors social engagement and music with children. - Ensure the grant funds are kept separate for spending and that GL accounts are set up to track spending under this grant 	