

**Finance Task Force Church Board Report
October, 2023**

Subject	Notes	Action by
September	<ul style="list-style-type: none"> - Overall income for September was higher than budgeted. - September expenses lower than budgeted (property) - 94.13 – Capital Campaign expense for September – there shouldn't be any expenses for CC – believe this was a reimbursement to Steve Harding for Busby dinners, therefore under Social Action - YTD local envelope is 20% over 2022, as well as Open Plate - Confirm amount transferred from UCW in 2023. - Overall loss is less than budgeted. - Rentals are more than 100% over last year and 34% over budget 	
Review	<ul style="list-style-type: none"> - Recommended by board to the congregation 	
Par	<ul style="list-style-type: none"> - How to encourage people to go on par 	
Rentals	<ul style="list-style-type: none"> - How to advertise and encourage 	